

합산자금계산서(법인 및 학교회계)

(2021. 3. 1 부터 2022. 2.28 까지)

1. 수입

(단위 : 원)

계정과목			법인회계	학교회계	(내부거래제거)	합산자금계산서		
관	항	목				결산액	예산액	증감액
5100	등록금수입			30,964,296,743		30,964,296,743	30,988,520,000	24,223,257
	5110	등록금수입		30,957,556,743		30,957,556,743	30,974,280,000	16,723,257
		5111	학부입학금	185,080,000		185,080,000	185,080,000	-
		5112	대학원입학금	93,600,000		93,600,000	93,120,000	480,000
		5113	학부수업료	28,660,529,403		28,660,529,403	28,675,972,000	15,442,597
		5114	대학원수업료	2,018,347,340		2,018,347,340	2,020,108,000	1,760,660
	5120	수강료수입		6,740,000		6,740,000	14,240,000	7,500,000
		5121	단기수강료	6,740,000		6,740,000	14,240,000	7,500,000
5200	전입및기부금수입		85,000,000	12,568,921,671	30,000,000	12,623,921,671	14,016,368,000	1,392,446,329
	5210	전입금수입		30,000,000	30,000,000	-	211,061,000	211,061,000
		5212	법정부담전입금	30,000,000	30,000,000	-	211,061,000	211,061,000
		5218	등록금회계전입금	-	-	-	-	-
	5220	기부금수입	85,000,000	495,177,470		580,177,470	628,253,000	48,075,530
		5221	일반기부금		267,040,970		283,466,000	16,425,030
		5222	지정기부금	85,000,000	228,136,500		344,787,000	31,650,500
	5230	국고보조금수입		12,003,744,201		12,003,744,201	13,137,054,000	1,133,309,799
		5231	교육부		11,119,196,495		12,121,184,000	1,001,987,505
		5232	기타국고지원		784,904,606		910,391,000	125,486,394
		5233	지방자치단체		99,643,100		105,479,000	5,835,900
	5240	산학협력단및학교기업전입금		40,000,000		40,000,000	40,000,000	-